SUBJECT

RE: Soap Lake PD

From Ruth Dalton <gcmayor@gccitywa.org>

To Anita Eylar <council1@gccitywa.org>, Thomas Poplawski <council2@gccitywa.org>

SHOW MORE

BODY

Will do.

From: Anita Eylar <council1@gccitywa.org>
Sent: Thursday, September 5, 2024 6:06 AM
To: Ruth Dalton <gcmayor@gccitywa.org>; Thomas Poplawski <council2@gccitywa.org>
Subject: Re: Soap Lake PD

I leave Tuesday out of town and won't be back until the 15th. I can attend via phone call if available. Please let me know when scheduled.

Thanks,

Anita

Anita Eylar
Grand Coulee City Council, Position 1
From: Ruth Dalton <gcmayor@gccitywa.org>
Sent: Wednesday, September 4, 2024 7:18:58 PM
To: Anita Eylar <council1@gccitywa.org>; Thomas Poplawski <council2@gccitywa.org>
Subject: Soap Lake PD

Just got done talking with Police Chief **Ryan Cox** from Soap Lake. He said he will be up sometime next week to have a discussion with us and Levi about a proposal and what he is doing with his dept. He's pretty detail oriented so feel that it is worth the listen. Tom have you gotten ahold of the Bureau yet, if not, get in touch with Officer Kline as he has been in contact with Stephanie. Not sure of what day next week, **Ryan** will check with Levi as to what is best for Levi.

Ruth Dalton

Mayor
City of Grand Coulee
309 Midway Ave
Grand Coulee, WA 99133
(509) 633-1150
gcmayor@gccitywa.org

SUBJECT

RE: Police Dept.

From Ruth Dalton <gcmayor@gccitywa.org>

To Anita Eylar <council1@gccitywa.org>

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ATTACHMENTS

image001.jpg (5KB)

BODY **(SHOW BLOCKED CONTENT)**

At this time we have not received any proposals from Soap Lake or CD. **Ryan Cox** from SL should have one to us hopefully by tomorrow, but probably Wed. or Thurs. Was just notified this morning from Mayor Bob Poch that they are interested, but they too would have to write a proposal. Not sure when we may see that.

From: Anita Eylar <council1@gccitywa.org>
Sent: Friday, October 11, 2024 10:36 AM
To: Ruth Dalton <gcmayor@gccitywa.org>
Subject: RE: Police Dept.

Mayor, without a written copy of the proposal from Soap Lake it is difficult to know exactly what is included. And, if Coulee Dam is indeed putting a proposal in for this, then council should get a copy of that proposal as well. These proposals should list out financial information for each section to best help us determine which if any is most value to the city.

My suggestion is we ask for written proposals as initially agreed upon at a meeting with you, Councilmember Poplawski and me. The request should list our expectations and what we think should be included in a proposal so we are not wasting more time by then having to negotiate because they didn't meet our expectations. Verbal proposals are not valid, nor serve the purpose for this important of a decision.

Anita Eylar, Councilmember Position #1
City of Grand Coulee

From: Ruth Dalton <gcmayor@gccitywa.org>
Sent: Friday, October 11, 2024 8:28 AM
To: Tim Snead <council4@gccitywa.org>; Gary Carriere <council3@gccitywa.org>; Anita Eylar <council1@gccitywa.org>; Mark Nash <council5@gccitywa.org>; Thomas Poplawski <council2@gccitywa.org>
Subject: FW: Police Dept.

From: Lorna Pearce <clerkgc@gccitywa.org>
Sent: Wednesday, October 9, 2024 4:21 PM
To: Ruth Dalton <gcmayor@gccitywa.org>
Subject: Police Dept.

Attached are two mock expenditure reports, one has calcs for the chief, clerk and 3 officers, this amount is equal to .684% of our general fund revenues. The second is with the chief, clerk and 4 officers, this amount is equal to .775% of our general fund revenues. Soap Lake is proposing $825,000, this would be .745% of our revenues. I am taking into consideration his request for the DOJ grant, that is why I calculated it at $825,000. With the additional costs we would have to pay with the contract the percent of general fund revenue used would be .796%

Some of the expenditures could possibly be reduced, like fuel, office & operating and professional services.

Without seeing what Soap Lake is actually going to be paying for it is hard for me to estimate what our "extra" costs would be. Will we have to pay for our dispatch fees, office and operating, small tools etc. If I figure up just the knowns from your conversation with him, we would have, at a minimum, an additional $12,000, this is without adding anything in for insurance. As I said earlier I do believe we will still be required to have our own insurance coverage for liability reasons, so could add another $45000 if I have to guess.

Lorna Pearce
Clerk Treasurer
City of Grand Coulee
(509)633-1150

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2/3 shifts

Expenditure

Starting Account Number: 001-000-070-521-10-10-00 Salaries & Wages

Account Number	Title	Period	Fiscal	Budget	% of Total	2025
Current Expense						
Law Enforcement						
Administration						
001-000-070-521-10-10-00	Salaries & Wages	$0.00	$91,068.33	$146,627.00	62.11%	$140,304.00
001-000-070-521-10-11-00	Overtime	$0.00	$3,683.52	$0.00		$18,000.00
001-000-070-521-10-20-00	Personnel Benefits	$0.00	$18,317.41	$31,748.00	57.70%	$47,000.00
001-000-070-521-10-21-00	Uniforms	$0.00	$1,412.76	$1,000.00	141.28%	$1,000.00
001-000-070-521-10-41-00	Professional Services	$0.00	$2,537.63	$0.00		$0.00
Total Administration		**$0.00**	**$117,019.65**	**$179,375.00**	**65.24%**	**$206,304.00**
Patrol						
001-000-070-521-22-10-00	Salaries & Wages	$0.00	$129,659.42	$236,117.00	54.91%	$217,535.00
001-000-070-521-22-11-00	Overtime	$0.00	$34,589.93	$63,000.00	54.90%	$61,292.00
001-000-070-521-22-20-00	Personnel Benefits	$0.00	$56,581.43	$126,070.00	44.88%	$138,118.00
001-000-070-521-22-21-00	Uniforms	$0.00	$5,085.96	$3,000.00	169.53%	$3,000.00
001-000-070-521-22-31-00	Office Supplies/Operating Exp	$0.00	$2,165.24	$6,000.00	36.09%	$6,000.00
001-000-070-521-22-32-00	Fuel Consumed	$0.00	$4,001.28	$10,000.00	40.01%	$10,000.00
001-000-070-521-22-35-00	Small Tools & Minor Equipment	$0.00	$1,241.09	$10,000.00	12.41%	$5,000.00
001-000-070-521-22-41-00	Professional Services	$0.00	$11,316.67	$13,000.00	87.05%	$12,000.00
001-000-070-521-22-42-00	Communications	$0.00	$3,198.96	$4,000.00	79.97%	$3,000.00
001-000-070-521-22-43-00	Training/Travel	$0.00	$3,790.17	$3,500.00	108.29%	$5,000.00
001-000-070-521-22-44-00	Advertising	$0.00	$90.00	$0.00		$0.00
001-000-070-521-22-45-00	Unpaid Sales Tax	$0.00	$0.00	$0.00		$0.00
001-000-070-521-22-46-00	Insurance	$0.00	$1,054.58	$43,850.00	2.40%	$45,000.00
001-000-070-521-22-48-00	Repairs & Maintenance	$0.00	$10,677.46	$10,000.00	106.77%	$6,000.00
001-000-070-521-22-49-00	Intergov Professional Services	$0.00	$19,561.86	$26,083.00	75.00%	$27,000.00
Total Patrol		**$0.00**	**$283,014.05**	**$554,620.00**	**51.03%**	**$538,945.00**
001-000-070-521-30-30-10	Crime Prevention/Community Activities	$0.00	$0.00	$11,300.00	0.00%	$0.00
001-000-070-571-20-20-00	LEOFF I DISTRIB	$0.00	$9,165.97	$11,000.00	83.33%	$12,000.00
Total Law Enforcement		**$0.00**	**$409,199.67**	**$756,295.00**	**54.11%**	**$757,249.00**

5 | 4 officers

Expenditure

Starting Account Number: 001-000-070-521-10-10-00 Salaries & Wages

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001-000-070-521-10-21-00	Uniforms	$0.00	$1,412.76	$1,000.00	141.28%	$1,000.00
001-000-070-521-10-41-00	Professional Services	$0.00	$2,537.63	$0.00		$0.00
Total Administration		**$0.00**	**$117,019.65**	**$179,375.00**	**65.24%**	**$206,304.00**
Patrol						
001-000-070-521-22-10-00	Salaries & Wages	$0.00	$129,659.42	$236,117.00	54.91%	$286,573.00
001-000-070-521-22-11-00	Overtime	$0.00	$34,589.93	$63,000.00	54.90%	$80,809.00
001-000-070-521-22-20-00	Personnel Benefits	$0.00	$56,581.43	$126,070.00	44.88%	$149,586.00
001-000-070-521-22-21-00	Uniforms	$0.00	$5,085.96	$3,000.00	169.53%	$4,000.00
001-000-070-521-22-31-00	Office Supplies/Operating Exp	$0.00	$2,165.24	$6,000.00	36.09%	$6,000.00
001-000-070-521-22-32-00	Fuel Consumed	$0.00	$4,001.28	$10,000.00	40.01%	$10,000.00
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001-000-070-521-22-43-00	Training/Travel	$0.00	$3,790.17	$3,500.00	108.29%	$5,000.00
001-000-070-521-22-44-00	Advertising	$0.00	$90.00	$0.00		$0.00
001-000-070-521-22-45-00	Unpaid Sales Tax	$0.00	$0.00	$0.00		$0.00
001-000-070-521-22-46-00	Insurance	$0.00	$1,054.58	$43,850.00	2.40%	$45,000.00
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001-000-070-571-20-20-00	LEOFF I DISTRIB	$0.00	$9,165.97	$11,000.00	83.33%	$12,000.00
Total Law Enforcement		**$0.00**	**$409,199.67**	**$756,295.00**	**54.11%**	**$858,272.00**